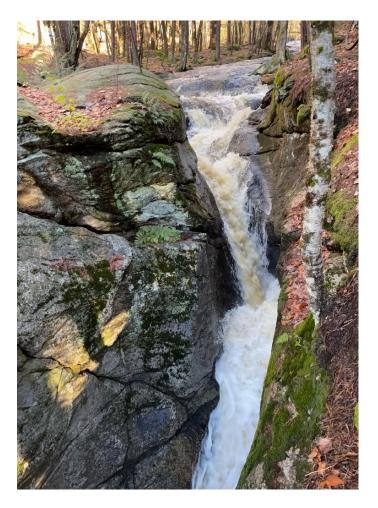
# Final Evaluation Healthy Watersheds Consortium Grant Program



February 17, 2022

# **Executive Summary**

The goal of HWC was to promote the protection and stewardship of watersheds in support of EPA's work towards achieving the Clean Water Act goal of restoring and maintaining the integrity of the Nation's waters, including preventing future impairments in healthy waters. The program provided \$11 million in grant support from 2015-2021 to organizations seeking to conserve watersheds by promoting landscape protection and stewardship. The funders of the program were EPA's Office of Wetlands, Oceans and Watersheds (\$3.75 million), USDA's Natural Resource Conservation Service (\$3.5 million), and the U.S. Endowment for Forestry and Communities (\$3.75 million). Grantees matched these funds with other donor contributions (\$111 million). The U.S. Endowment for Forestry and Communities administered the program through a cooperative agreement.

HWC generated significant gains in watershed conservation. Grantees participated in the conservation of 1,077,547 acres of natural habitats and 5,172 stream miles. HWC targeted critical gaps that, once filled, allowed for conservation outcomes to occur, or improved the chances that they will occur in the future. HWC supported grantees in lowering barriers to conservation such as limited sources of financing, public policies unfavorable to conservation, and inadequate stakeholder support.

The grant program itself was well designed and administered. The program selected excellent grantees who proved effective in using grant funding to achieve important outcomes. The grantees themselves found that the grants filled a critical gap in their funding needs, the duration of the grants allowed for the completion of meaningful work, and that administrative processes were efficient. Grantees found that the program managers added great value with strategic and technical support. Finally, both the managers of the grant program and the grantees should be applauded for their agile and effective management of the difficult circumstances presented by the COVID-19 pandemic.

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# **Evaluation Approach**

The purpose of an evaluation is threefold: 1) to provide accountability via independent review; 2) to document successes and challenges; and 3) to generate ideas for program improvement. To achieve this, evaluations must rely on various sources of evidence and a degree of synthesis by the evaluator.

This evaluation relies on three sources of evidence. The evaluator assisted the program in developing grantee reporting templates (Appendix A). Grantees filed interim and final reports using these templates, allowing for the systematic collection of consistent performance information across the grant portfolio for the duration of the program. The evaluator participated in grantee gatherings, including a retreat in Seattle in March of 2018 and an online workshop in 2020. These gatherings included project presentations by grantees and dialogue on topics of shared interest across the portfolio. Finally, the evaluator conducted in-depth interviews with a selection of 13 grantees (23% of the grantee pool), stratified across EPA regions where the program provided funding (Appendix B).<sup>1</sup>

The information collected in grantee reports provided the basis for evaluating progress in terms of acres and stream-miles protected, as well as advances in overcoming the *limiting factors* to conservation. *Limiting factors analysis*<sup>2</sup> is a complementary way to measure progress of conservation programs designed to improve the capacity and the context for conservation, rather than solely focusing on the final outcomes of acres and stream-miles. For HWC grantees, those barriers principally include financing, institutional capacity, public policy, stakeholder support, science, and availability of lands to protect. Grantees rated these factors at the outset *and* completion of their grants in terms of the degree to which each impedes their work. As these barriers fall, grantees' goals become easier to accomplish, either during the life of the grant or beyond. Grantee reports and follow-up interviews provided supporting evidence of how limiting factors were addressed with each grant.

The evaluator used this evidence to verify that the program and its grantees made constructive use of grant funding, to document successes and challenges, and to generate several recommendations for improving this program, or others like it. The remaining sections of this report summarize these findings.

<sup>&</sup>lt;sup>1</sup> The program supported grantees in all EPA regions except Region 7.

<sup>&</sup>lt;sup>2</sup> Gullison, R.E. and J. Hardner. 2009. Using limiting factors analysis to overcome the problem of long time horizons when evaluating biodiversity conservation projects. *New Directions in Evaluation* no. 122: 19-29.

# The Grant Program

The goal of HWC was to promote the protection and stewardship of watersheds in support of EPA's work towards achieving the Clean Water Act goal of restoring and maintaining the integrity of the Nation's waters, including preventing future impairments in healthy waters. The funders of the program were EPA's Office of Wetlands, Oceans and Watersheds (\$3.75 million), USDA's Natural Resource Conservation Service (\$3.5 million), and the U.S. Endowment for Forestry and Communities (\$3.75 million). Grantees matched these funds with other donor contributions (\$111 million). The U.S. Endowment for Forestry and Communities (the Endowment) administered the program through a cooperative agreement.

The amount of funding available, \$11 million from 2015 to 2021, was not sufficient to directly support the acquisition of land or easements, so the program's strategy focused on three categories of grants: a) *watershed action projects* – for focused efforts to complete initiatives already underway; b) *building watershed protection capacity* – for improving the capabilities of grantee organizations and the sustainability and their initiatives; and c) *advancing the state of practice* – for the development of innovations with potential for scalable and catalytic impact.

HWC provided 56 grants in a range of geographic contexts across all but one of the EPA Regions (Figure 1). Grants had a duration of 1-3 years and the mean amount was \$177,756 (with a range of \$40,000 to \$350,000). Most grantees were private non-profit organizations, ranging from small and local to very large national organizations. HWC also made grants to two state agencies, in Hawaii and Alaska. The geographic focus of the grants ranged in size, from local to regional, and the type of work undertaken varied according to their context. Overall, HWC supported a wide diversity of grantees.

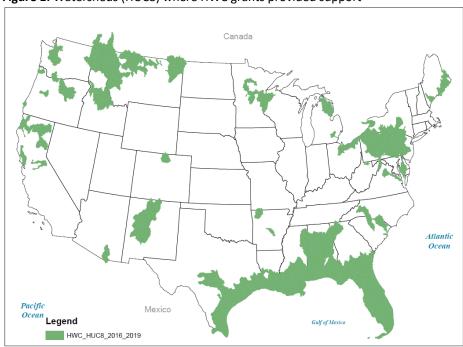


Figure 1: Watersheds (HUC8) where HWC grants provided support

Source: U.S. Endowment for Forestry and Communities

# Program Outcomes

#### By the Numbers

Grantees reported that their work with HWC grants has, to date, supported the conservation of some 1,077,547 acres of natural habitats and 5,172 stream-miles. Conservation principally came in the form of easements, but also included a significant area where enhanced regulatory protections were triggered. Several grantees generated significantly larger gains in land protection than the others: Trust for Public Land in the Northern Rockies supported the protection of 317,497 acres, Trout Unlimited in Pennsylvania, 190,026 acres, and Pennsylvania Department of Conservation and Natural Resources, 100,000 acres. The median land protection figure for all grantees is 6,144 acres. In terms of streammiles, three grantees led the pack: Trust for Public Land in the Northern Rockies, 981 stream-miles, Trout Unlimited in Pennsylvania, 2,057 stream-miles, and the State of Alaska, 604 stream-miles.

For HWC grantees, limiting factors in protecting land and streams include financing, institutional capacity, public policy, stakeholder support, science, and the availability of lands to protect. Figure 2 displays the starting and ending *median* values for those factors as reported by HWC grantees. A rating of 1 indicates that the factor is not limiting performance, and a 5 indicates it is a major barrier. For all factors, the median score declined, indicating that the factor became *less* limiting, and many factors are now considered manageable for the work they are presently undertaking in their watersheds. The factors that will continue to limit grantees the most are financing and public policy.

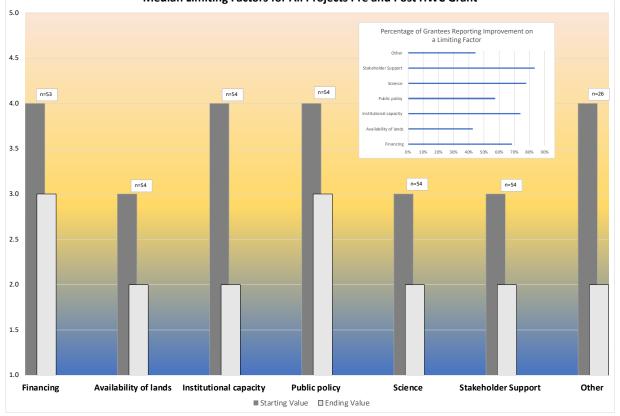


Figure 2: Limiting factors at the start and finish of HWC grants (higher values indicate a factor is more limiting) Median Limiting Factors for All Projects Pre and Post HWC Grant

#### Project-level Evidence

Evidence of these gains is not difficult to find in the grant portfolio. A very simple way in which HWC has had large impacts is by building the capacity of grantee organizations through the hiring of additional staff to pursue known opportunities.

For example, a \$199,000 two-year grant to the Montana Conservation Corps supported 1 full-time employee and 9 AmeriCorps volunteers. These individuals engaged landowners and promoted their enrollment in state and federal land conservation programs like Ranching for Rivers and the Environmental Quality and Incentives Program (EQIP). In addition, they supported NRCS in the implementation of its Conservation Reserve Program (CRP). In doing so, these 10 individuals enrolled 13,428 acres into land conservation programs (exceeding their goal of 5,000 acres). The longer-term impact of this effort is likely under-represented by the acreage conserved thus far – one might reasonably anticipate a catalytic effect as neighboring landowners become aware of these state and federal programs. In addition, the HWC grant provided a gateway to continued funding from the National Fish and Wildlife Foundation that will sustain the Montana Conservation Corps' work in the coming years. HWC's relatively modest support for increasing capacity of this organization had a substantial impact by facilitating the flow of available state and federal funding to landowners that otherwise were not being reached.

A \$183,000 three-year grant to the North Florida Land Trust for a project called *Accelerating Land Protection in the Ocala to Osceola (O2O) in Northeast Florida* supported the expansion of staff from 1 to 3 people, which in turn has allowed the organization to build a collaborative working relationship with 20 agencies and organizations in the region and to acquire grant funding for conservation projects in the O2O corridor in the range of \$20 million. Sources of funding that this small group has helped to tap include the Army National Guard's Readiness and Environmental Protection Integration (REPI) program at Camp Blanding, Florida Forever, the NRCS Regional Conservation Partnership Program (RCPP), and private donors. NFLT has supported the acquisition of 11,000 acres during the HWC grant and anticipates an additional 5,000 acres will be acquired within a year. What's clear in this context is that there is established interest in, and money for, acquiring land for conservation in this corridor, but the lack of institutional capacity to do the work has been a limiting factor. The HWC grant helped to overcome that, and new funding sources such as RCPP will sustain this organizational growth.

Similarly, providing the on-the-ground personnel to fill a gap in scientific information can have a leveraged effect. A \$100,000 two-year grant to Trout Unlimited funded biological assessments to document native brook trout populations in Pennsylvania's streams to support their protection under the Clean Water Act. The process first involves conducting field work to evaluate streams across the state to determine if they support healthy trout populations. Positive results are submitted to the Pennsylvania Fish and Boat Commission who then recommend streams for greater protection by the Department of Environmental Protection. Once streams are protected for trout, more protective development practices are required in their buffers. If the streams receive a Class A designation, alternatives to discharging into these bodies must be considered, and 150-foot riparian buffers and best management practices for runoff management must be implemented. In terms of triggering stream protection per dollar invested by HWC, this grant has been extremely cost-effective. Trout Unlimited completed the protection of 190,026 acres and 2,057 stream-miles. In addition, they added to the protection pipeline another 337 new stream assessments that documented 161 new populations of naturally reproducing brook trout that will trigger greater protection of an additional 1,676 stream-miles, of which 381 could be designated Class A.

A similar approach was taken by the Alaska Department of Fish and Game. They used a one-year grant of \$192,000 to conduct an inventory of anadromous fish populations in drainages of the Kobuk and Koyukuk Rivers. The work involved helicopter supported electro-fishing surveys. The grantee used confirmed observations to add waters to the Anadromous Waters Catalog, the state's principal method for identifying and protecting fish habitats. The outcome of this work will be the protection of 604 stream-miles.

Grantees also made progress in addressing limiting factors in public policy. For example, at a local level the Huron River Watershed Council, using a \$180,000 three-year grant, supported towns in developing Master Plans, changing zoning ordinances, and raising property taxes (known in Michigan as millages) to finance land protection. A Step-by-Step Conservation Millage Tookit, produced with HWC funding, provides comprehensive guidance on how to achieve local support for raising and spending tax revenue for watershed conservation. The guidance spans analysis of planning and ordinances, scientific rationale for protection, economic arguments, and tips for voter education and campaign organization. The grantee also has a prioritization method that assists towns in mapping target areas for conservation. Progress in municipal adoption of a conservation millage has been slow and more engagement is necessary. Nevertheless, short-term results in municipal planning were already evident in the course of the grant period, including 2,000 more acres of land conserved in partnership with existing land protection programs, the adoption of surface water setback ordinances that will protect 1,700 acres of riparian lands, progress towards a wetland ordinance that would protect about 4,300 acres of wetlands, and a natural areas overlay, which would protect 9,133 acres in one town and 4,637 acres in another. More of the progress made by this grant could evidence itself over the longer term if communities adopt and implement policies that support watershed conservation.

In those places where public policy is already supportive of healthy watershed protection, as it is in Minnesota where they passed the Clean Water, Land and Legacy Amendment to the state constitution, the limiting factor is cost-effective implementation. Beltrami Soil and Water Conservation District received a two-year \$150,000 grant for a project called Mississippi River Headwater Watershed Accelerated Land Protection Program. With this grant, Beltrami was able to pilot a watershed conservation method developed by the Minnesota Board of Water and Soil Resources. The method builds on years of preparatory analysis and strategy development for surface water protection by the Minnesota Department of Natural Resources, most notably a 2010 study that evaluated the condition and optimal protection strategies for conserving water quality in 1300 lakes in the state. The grantee provided the missing link, a method for implementing on-the-ground conservation that could take advantage of this excellent policy and planning context. By bringing targeted private land holdings into long-term forest management, they sought to achieve a protection target of 75 percent of forest cover per watershed. With HWC support they enrolled 8,613.5 acres into forest protection programs (relative to their initial goal of 10,000 acres), brought 11 sub-watersheds within their HUC-8 watersheds to over the 75 percent protection goal, and increased protection by 1-30 percent in 13 others. More importantly, this pilot demonstrated how to implement a program to conserve watersheds in northern Minnesota. The grantee reported:

"At the time of the application there were no groups implementing the protection strategies developed by the Minnesota DNR. Now there are six SWCDs and partners across three HUC 8s in north central Minnesota advancing the protection of at least 75% of the forests where achievable that will also protect priority water resources."

However, grantees in many other locations noted that there is a strong public policy bias towards built infrastructure over watershed protection. The Pacific Water Trust in California used a three-year, \$225,000 HWC grant to support legislative recognition of watersheds as natural storage infrastructure – a significant public policy achievement. But the grantee notes that significant inertia remains, perhaps due in part to the influence of water contractors in the state. Grantees in other states, like the Hawaii Department of Land and Natural Resources, also expressed frustration in what they perceived to be a regulatory bias towards emphasizing built infrastructure over protecting healthy watersheds as natural infrastructure. HWC supported the Puget Sound Regional Council with \$200,00 over two years to develop an open space conservation plan for Central Puget Sound, and the Emerald Alliance with \$150,000 over two years to coordinate the organizations working on the various facets of work needed to fund and implement the plan. The creation of a plan by an objective planning entity like the Puget Sound Regional Council is a major step in the right direction. However, progress in conserving land in the fast-growing Seattle area will require much greater public policy support and public financing. The limiting factors results presented in Figure 2 indicate that public policy will remain one of the two greatest impediments to conservation for most grantees.

Sebago Clean Waters, a project of the Highstead Foundation supported by a three-year \$350,000 HWC grant, actually decided to downplay the concept of watershed protection as a means of avoiding the costs of built infrastructure for water filtration. They found greater public support from a general interest in protecting the natural landscapes of the region, and corporate support from entities seeking to support their environmental sustainability goals. Among those businesses are a number of local and regional craft breweries, such as Allagash Brewing Company and Lone Pine Brewing Company. The project has been able to raise tens of millions of dollars from corporate partners, landowners, foundations, and NRCS, in addition to a "resolution" commitment from the Portland Water District to invest \$9 million of water rate payer revenue towards protecting 25 percent of the Sebago Lake watershed.

Like Sebago Clean Waters, other grantees have been creative and effective in tapping new sources of conservation finance, including green bonds and accessing Clean Water State Revolving Funds. HWC provided two grants, \$180,000 over three years to the Texas Hill Country Conservancy and \$120,000 over two years to the Hill Country Conservation Network, to advance the protection of source water in an 18-county area of Texas that includes the city of Austin. The grantees were successful in assisting the passage of a \$72 million green bond for watershed protection in Austin and a \$75 million green bond in Hays County for open space protection. This example should certainly be considered a success, but also provides a sobering reality check. Protecting healthy watersheds at a meaningful scale in regions under threat of development will be very expensive. The Texas Hill Country Conservancy estimates that protecting the source water for this region will require \$100 million per year. The limiting factors results presented in Figure 2 indicate that finance, like public policy, will remain one of the two greatest impediments to conservation for most grantees.

#### Attributing Gains to HWC

The sum of acres and stream-miles protected cannot entirely be attributed to HWC. The program's grantees generally built on the ongoing work of many entities. HWC's contribution was to target critical gaps that, once filled, allow for conservation outcomes to occur, or improve the chances that they will occur in the future.

Interviews with grantees revealed that these critical gaps are generally difficult to fill. Grantees were able to provide substantive evidence that their HWC grants allowed them to do things that otherwise would not have been possible, especially building their institutional capacity to pursue opportunities. A single quote captures what grantees told us in many interviews: *"Nobody* else would have funded hiring new staff to build institutional capacity."

Highstead Foundation had this to say in their final report:

"HWC's 3.5-year seed investment allowed SCW [Sebago Clean Waters] to hire its first 'staff' members, two part-time contractors, in 2018. The capacity that having dedicated personnel brought to the coalition fostered increased momentum, substantial organizational growth and remarkable progress toward our goals. A little over three years later, SCW is hiring a new full-time Program Manager that will bring our core staff to two full-time and two part-time staff. A federal funding award—which was leveraged by this USE award—will partially fund these positions for the next five years and SCW is seeking matching grants from other funders. Further, SCW has created a novel and replicable governance structure and partnership agreement for 10 organizations, with an eye to organizational sustainability and equity."

Given the repeated nature of this type of testimonial by HWC grantees, we think it is reasonable to believe that by filling unfunded and often *un-fundable* gaps, the program found a sweet spot that did in fact make a difference. As one grantee stated, "The leveraged outcomes this grant produced are enormous. I hope the EPA sees that when they look at what the HWC has accomplished."

#### Administration of the Grant Program

The grant program itself was well designed and administered. The Endowment selected good grantees by identifying cases where a modest grant could fill an important gap, and avoided funding grantees where limiting factors were too large to overcome.

Grantees confirmed that the grants filled a critical gap in their funding needs. They further noted the duration of the grants allowed for the completion of meaningful work, program managers provided useful strategic and technical advice, and administrative processes were efficient. Grantees were especially grateful for the flexibility of the program in adapting to the difficult circumstances of the COVID-19 pandemic. In a comment that echoed many of the grantees we spoke with, one grantee explained:

"We manage a lot of types of grants, public and private. The HWC grant is by far the easiest grant to administer by a long shot. The Endowment is administratively robust and very fast. We are more effective when we don't have to be bogged down in reporting. The Endowment has been phenomenal."

In numerous interviews grantees called out the program administrators, Jeff Lerner and Peter Stangel, for their vision, strategic advice, and accessibility. Grantees felt that the combined experience of Mr. Lerner and Dr. Stangel in grantmaking and conservation generated notable benefits for the program.

### Discussion and Recommendations

Grantees can point to specific initiatives and actions they undertook with HWC funding that addressed important limiting factors to watershed protection. In many cases, the context for an organization's work may have improved in material ways that allow it to work more effectively. Having said that, some factors will continue to impede progress, albeit to a lesser extent in many cases. Continued need for more financing and more supportive public policy will continue to place the biggest drag on progress in protecting healthy watersheds. Grantees pointed to the need for EPA and state regulators to make a bigger commitment to protecting healthy watersheds to avoid the future need to remediate degraded waters and expenditures on built infrastructure.

While the theory of watershed protection is widely understood, the benefits often are not readily quantifiable. If society must choose where to invest its next dollar, then certain questions will always arise: What does it take to avoid an impaired watershed? Can watershed protection be optimized to achieve the greatest benefits through the selection of specific areas to protect? What is the cost-benefit ratio of watershed protection versus built infrastructure? Will built infrastructure always be needed? Watershed analysis is not necessarily easy and possibly not recommendable if it requires a major investment of time and resources at the expense of on-the-ground conservation work while watersheds continue to be developed and degraded. However, this may not be an "either/or" problem and there are probably many opportunities for improving the tools of analysis for organizations like those supported by HWC. Future programs like HWC should carefully consider opportunities for supporting such work.

HWC made a concerted effort to bring grantees together to share their experiences, both via an inperson retreat in Seattle and on-line gatherings. Grantees had positive sentiments about the community of learning that the program sought to cultivate, but only a minority of the interviewed grantees indicated that they acquired significant new knowledge or approaches from others. To some degree, this speaks to the diversity of grantees in the portfolio, which may have resulted in the perception that innovations are not transferable across organizations that are not alike. But a preponderance of grantees we interviewed did gain inspiration from one-another and in some cases committed to stay in touch with others in hopes they would find areas of collaboration in the future.

The program has supported the achievement of measurable and significant outcomes. The strategic focus of this program appears to hit a sweet spot by funding activities that are generally not easy to fund. This has generated a relatively large return on investment. The grant-making model accommodates a wide range of grantees and different approaches appropriate to their varied contexts. The expertise of program administrators at the Endowment was evident in their selection of effective grantees with sound ideas and the ability to do the work. If it is possible to replicate this model, it appears to be a very effective way to advance watershed protection.

Finally, both the managers of the grant program and the grantees should be applauded for their agile and effective management of the difficult circumstances presented by the COVID-19 pandemic.

# Appendix A: Grantee Reporting Templates

#### Healthy Watersheds Consortium Grant Program

**Report Template** 

| Organization name: |                        |  |  |  |  |  |  |  |
|--------------------|------------------------|--|--|--|--|--|--|--|
| Project name:      |                        |  |  |  |  |  |  |  |
| Contract number:   | Contract #:            |  |  |  |  |  |  |  |
| Reporting period:  | Date report submitted: |  |  |  |  |  |  |  |

- 1. Please briefly summarize the goals and objectives of your original proposal, using bullet points where possible, and provide a brief summary of progress since receiving your HWC grant award. (1000 words)
- 2. How many acres in the watershed did you focus on through your HWC project? (This may or may not be the total acreage of your watershed—our interest is *the acreage that was your focus*). Did you change the geographic focus of your grant in any way during the contract period? (250 words)
- 3. Weaknesses in the following thematic areas may present hurdles for conserving or improving management of watershed lands. Using your knowledge, please rate the degree to which these hurdles were limiting watershed conservation at the outset of your project, are limiting it at the present time, and the degree to which these hurdles will continue to limit conservation at the conclusion of your proposed grant, thus reflecting changes that may take place in the course of your project. Use a 5-point scale: 1=not an obstacle to 5=major obstacle.

| Hurdles   | Outset of<br>HWC Project | Present Time | Estimate at<br>HWC Project<br>Conclusion |
|---|--------------------------|--------------|--|
| Financing for watershed protection                                    |                          |              |  |
| Availability of lands to conserve (e.g., land for sale; landowner     |                          |              |  |
| interest in easements or land management; size and configuration of   |                          |              |  |
| lands that can be protected)  |                          |              |  |
| Institutional capacity of all relevant organizations in the watershed |                          |              |  |
| (e.g., ability to raise funds, execute deals, manage land)            |                          |              |  |
| Public policy that affects watershed conservation (e.g., regional or  |                          |              |  |
| municipal planning; tax incentives for conservation; riparian         |                          |              |  |
| protection rules)   |                          |              |  |
| Science (e.g., demonstrated benefits of watershed protection;         |                          |              |  |
| prioritization of parcels to be protected)                            |                          |              |  |
| Stakeholder support (e.g., business case for watershed land           |                          |              |  |
| protection; awareness of watershed needs and stewardship              |                          |              |  |
| opportunities; conservation mindedness of the community)              |                          |              |  |
| Other (describe)  |                          |              |  |
| Other (describe)  |                          |              |  |

- 4. Which hurdles have you worked on with the HWC grant? Did this change over the period of the grant? If so, how, and describe any associated changes in strategies. (500 words)
- 5. Which hurdles did you work on with other donor support? (250 words characters)
- 6. What *other* organizations worked on hurdles, either independently or in partnership with you? Please describe. (250 words)
- 7. If you had known then what you know now, what would you have done differently with regard to setting objectives or accomplishing your work? Think about this in terms of advice we can share with others undertaking similar work. What advice would you have for others starting a similar project? (250 words).
- 8. Please attach copies of any reports, publications, press releases, or media generated as a result of this project.

# Appendix B: Grantees Interviewed for Evaluation

<u>Region 1:</u> Downeast Conservation Network Highstead Foundation (Sebago Clean Waters)

Region 3: Trout Unlimited

<u>Region 4:</u> North Florida Land Trust

<u>Region 5:</u> Huron River Watershed Council Beltrami Soil and Water Conservation District

<u>Region 6:</u> Hill Country Conservancy Hill Country Conservation Network / Hill Country Alliance

<u>Region 8:</u> Montana Conservation Corps

<u>Region 9:</u> Pacific Forest Trust Hawaii State Department of Land and Natural Resources

<u>Region 10:</u> Puget Sound Regional Council Emerald Alliance

# Appendix C: Grant Portfolio

| Grant  | Grant Category<br>(WAP: Watershed<br>Action Project; BWC:<br>Building Watershed<br>Protection Capacity;<br>ASP: Advancing State<br>of Practice) | Project Name  | State          | EPA<br>Region | Project Description   | Award     | Grant<br>Duration | Watershed(s)  |
|--|---|---|----------------|---------------|---|-----------|-------------------|---|
| Region 1<br>ME - Downeast<br>Salmon Federation<br>(2016)                   | BWC   | Permanently Protecting<br>the Largest Rivers in<br>Eastern Maine                        | ME             | 1             | Conserve 80 percent of the habitat corridors along the remaining three<br>unprotected rivers in Washington County, Maine, by 2025. Funds will support<br>a full-time director for three years for the Federation's Downeast Rivers Land<br>Trust.   | \$150,000 | 3 years           | Maine Coastal 01050002  |
| ME - Downeast<br>Conservation<br>Network (2017)                            | BWC   | Supporting Healthy<br>Watersheds and<br>Communities in<br>Downeast Maine                | ME             |               | A consortium of 11 organizations including land trusts, educational<br>institutions, and applied conservation organizations, with the goal of<br>conserving up to 15,000 acres and increasing public support for watershed<br>protection through trainings and community workshops, coordination, better<br>understanding of the economic value of healthy watersheds, and a shared<br>regional vision for watershed protection. Estimate this investment will<br>leverage \$200 million over 25 years, potentially more than \$633 million to<br>permanently conserve 15,500 acres in 3 years, 14% of the 25-year goal of<br>110,500 acres; 350,000+ acres could be conserved if a few larger projects are<br>completed. | \$150,000 | 3 years           | Maine Coastal 01050002, St.<br>Croix 01050001   |
| ME - Highstead<br>Foundation (2018)  | BWC   | Sebago Clean Waters<br>Initiative: Forests.<br>Faucets. Forever.                        | ME             |               | Highstead, Open Space Institute (OSI), and The Nature Conservancy (TNC),<br>with Sebago Clean Waters (SCW) partners over three years will catalyze the<br>SCW initiative's goal of protecting 25% of the Sebago Lake Watershed,<br>Maine's largest drinking water supply, within 15 years. Through this 3-yr<br>grant we will increase collaboration among SCW, landowners, and<br>communities; develop and launch a water fund; connect water users with<br>landowners; and protect 2500-3500 ac.  | \$350,000 | 3 years           | Sebago Lake Watershed; HUC<br>10: 0106000101 within<br>Presumpscot HUC8:<br>01060001                    |
| Region 2<br>NY - Buffalo Niagara<br>Waterkeeper (2017)                     | BWC   | Niagara River Watershed<br>Headwater Protection<br>Initiative                           | NY             | 2             | To increase their capacity to protect priority upper watershed lands and<br>secure a source water protection fund. Using a "circuit rider" model, the<br>program will engage more than 80 communities to accelerate protection and<br>management measures on up to 433,000 acres of source water lands in the<br>Niagara River Watershed and help ensure clean drinking water for 11 million<br>people while supporting healthy communities and economies.  | \$300,000 | 3 years           | Niagara River; 04120103,<br>04120104  |
| Region 3   |   |   |                |               |   |           |                   |   |
| WV- Cacapon & Lost<br>Rivers Land Trust<br>(2016)                          | BWC   | Healing Waters Regional<br>Landscape Initiative<br>Cacapon River<br>Watershed, WV       | wv             | 3             | Develop the Healing Waters Regional Landscape Initiative, build capacity for<br>large-scale protection efforts throughout the watershed, and create a<br>strategic local and regional plan for collaboration.   | \$100,000 | 2 years           | Cacapon, Lost and North<br>River Watersheds<br>(02070003)   |
| MD -AKRF<br>Consultants (2017)   | ASP   | Demonstrating Stream<br>Health Improvements<br>from Healthy Watershed<br>Actions        | MD             | 3             | AKRF, an environmental consulting firm, will work in collaboration with<br>Versar and Maryland Department of Natural Resources, to examine the<br>relationship between land protection and stream health improvements that<br>have been achieved in Maryland from 1995-2015. The comprehensive<br>Maryland Biological Stream Survey will be used to compare stream condition<br>in both protected and unprotected watersheds.   | \$40,000  | 1 year            | Entire state of Maryland  |
| PA - Pennsylvania<br>Dept. Conservation<br>and Natural<br>Resources (2017) | ASP   | Develop Forest Easement<br>& Forester Enrollment<br>Programs                            | PA             |               | To develop two interrelated programs: a forest conservation easement<br>program designed to conserve in perpetuity up to 100,000 working forest<br>acres within the Chesapeake Bay watershed, and a forest practitioner<br>enrollment program for landowners who implement sustainable<br>management practices that will improve forest health and water quality.   | \$175,000 | 3 years           | 32 Counties comprising the<br>Chesapeake Bay Watershed in<br>Pennsylvania                               |
| MD, DE, VA - Lower<br>Shore Land Trust<br>(2018)                           | BWC   | Delivering the<br>Chesapeake Bay<br>Watershed Agreement<br>on the Delmarva<br>Peninsula | MD<br>DE<br>VA |               | The Lower Shore Land Trust of Maryland will permanently protect 11,000<br>acres with conservation easements by 2020. Land protection will increase<br>buffers, forest protections and water quality and soil conservation throughout<br>our region. Our partnership will effectively deliver 10% of the acres needed in<br>the Delmana states to reach the Chesapeake Bay Watershed Agreement<br>goal of 2,000,0000 acres conserved by 2025.  | \$204,000 | 3 years           | Nanticoke -02060008;<br>Choptank - 02060005;<br>Blackwater/Wicomico -<br>02060007;                      |
| PA - Trout Unlimited<br>(2018)   | WAP   | Assessing and Protecting<br>Wild Trout Streams in<br>Pennsylvania                       | PA             | 3             | To support assessments of 300 streams for naturally reproducing trout, with<br>the expectation of documenting 100 new populations, and to engage<br>grassroots volunteers in securing protective regulatory designations for 1,000<br>miles of streams and the resultant protection of an estimated 24,000 acres<br>of wetlands and 18,000 acres of riparian buffers.   | \$100,000 | 3 years           | Allegheny (HUC4; 0501),<br>Susquehanna (HUC4; 0205),<br>and Delaware (HUC4; 0204)<br>River Basins in PA |
| VA - Virginia Dept. of<br>Forestry (2018)                                  | ASP   | Healthy<br>Watersheds/Forest TMDL<br>Phase III Project                                  | VA             |               | To build on Phases I&II successes by addressing challenges associated with<br>creating the policy and financial infrastructure needed to facilitate forest and<br>agricultural land conservation and retention on a sustainable, Chesapeake<br>Bay-wide basis. One major goal of Phase III is to create the policy and<br>financia infrastructure needed to facilitate forest and agricultural land<br>conservation and retention on a sustainable, landscape-scale, long-term,<br>sustainable basis.   | \$120,000 | 3 years           | VA: Rappahannock River<br>(02080103 & 02080104)<br>MD: To Be Determined                                 |

| WV - Morgantown<br>Utility Board (2018)   | WAP | Upper Monongahela Land<br>Conservation Program   | wv                       | 3   | To create a land protection program and fund in the Upper Monongahela<br>Watershed, the drinking water source for 100,000 people in Monongalia<br>County. The project will focus initially on the Cobun Creek Watershed, where<br>a new drinking water reservoir is under construction. These efforts will<br>support the Utility's Source Water Protection Program.  | \$150,000 | 3 years | Upper Monongahela River<br>watershed, 05020003  | 296,729               | 100,332    | 400 short-term 9,000<br>long-term              |
|---|-----|--|--------------------------|-----|---|-----------|---------|---|-----------------------|------------|--|
| Region 4  |     |  |                          |     |   |           |         |   |                       |            |  |
| FL - Conservation<br>Foundation of the<br>Gulf Coast (2016)                       | WAP | Myakka Island<br>Conservation Corridor,<br>Florida   | FL                       | 4   | Conserve more than 10,000 acres over the next six years within the Myakka<br>River watershed, in rapidlygrowing Sarastda and Manatee Counties. These<br>properties will link and buffer already protected lands and help keep<br>waterways drinkable, fishable and swimmable.   | \$156,000 | 3 years | Myakka River, 03120003  | 385,000<br>acres      | 75,000     | 10,000 acres to<br>complete Myakka<br>corridor |
| AL, FL, LA, MS, TX -<br>Partnership for Gulf<br>Coast Land<br>Conservation (2017) | BWC | Increasing Land Trust<br>Capacity for Strategic<br>Land Conservation in the<br>Gulf Coast Region                       | AL, FL,<br>LA, MS,<br>TX | 4&6 | A coalition of 25 land trusts working cooperatively in Texas, Louisiana,<br>Mississippi, Alabama, and Florida. The plan is to secure sustainable financial<br>support to build their Gulf Coast Land Conservation Assistance Fund, a<br>program that helps land trusts develop land conservation projects. The<br>Partnership's initial goal with this award is to secure an additional<br>\$1,000,000 for the Project Assistance Fund and their ultimate goal is to help<br>protect up to 75,000 high-priority acres in the Gulf Region over the next<br>several years.          | \$140,000 | 3 years | 03 - South Atlantic - Gulf, 08<br>Lower Mississippi 12- Texas-<br>Gulf  | 122 million<br>acres  | N/A        | 75,000 (short term)<br>250,000 (long term)     |
| NC, SC - Foothills<br>Conservancy (2017)  | BWC | Catawba Wateree Clean<br>Water Initiative (CWI)  | NC, SC                   | 4   | To work with 18 water utilities, Duke Energy, and stakeholders from the<br>mountain headwaters to the coastal plain to help conserve 15,000 acres of<br>land prioritized as high impact for future water security and to create a<br>sustainable source water protection fund for the Catawba-Wateree River<br>Basin.   | \$175,000 | 3 years | Latawaa - wateree River<br>Basin, 0305010101,<br>0305010102, 0305010103,<br>0305010102, 0305010105,<br>0305010106, 0305010107,<br>0305010108, 0305010109,<br>0305010110, 0305010111,<br>0305010112, 0305010111, | 3.5 million<br>acres  | 2,000,000  | 15,000 (short term)<br>50,000 (long term)      |
| SC - American Rivers<br>(2017)  | BWC | Permanently Protecting<br>South Carolina's Winyah<br>Bay Watershed   | sc                       | 4   | To create a source water protection fund and help protect healthy forests,<br>floodplain wetlands, and wildlife habitats along the Great Pee Dee, Little Pee<br>Dee, Black, and Waccamaw Rivers in the Winyah Bay wateshed. These<br>rivers are the primary dinking water supply for over 500,000 people. The<br>rivers are well known for outstanding recreational opportunities and<br>contribute significantly to the regional economy by supporting industrial<br>water users and ecotourism businesses.  | \$150,000 | 2 years | Lower Pee Dee: 03040201;<br>Little Pee Dee: 03040204;<br>Carolina-Coastal Sampit:<br>03040207   | 11 million<br>acres   | 500,000    | 30,847 (short term)<br>125,000 (long term)     |
| AL - Mobile Bay<br>National Estuary<br>Program (2018)                             | BWC | Accelerating Headwater<br>Land Protection in the<br>Mobile Bay Basin   | AL                       | 4   | To advance strategic protection of healthy habitat parcels in Mobile<br>Tombigbee and Alabama River basins, where 75% of catchments drain first<br>and second order streams, key to the ecological health of the Mobile Bay<br>estuary. Develop a land protection atlas to identify priority parcels and<br>possible funding sources for acquisition and protection, and then supporting<br>Alabama Forest Resources Center efforts to secure upstream acreage.   | \$300,000 | 2 years | Mobile Bay Basin: Mobile-<br>Tombigbee (0316) and<br>Alabama River (0315)   | 20.9 million<br>acres |            | 10,000 short-term<br>100,000 long-term         |
| FL - North Florida<br>Land Trust (2018)   | вwс | Accelerating Land<br>Protection in the Ocala to<br>Osceola (O2O) in NE<br>Florida                                      | FL                       | 4   | 3 years of support for a full time coordinator and land protection & outreach<br>staff to implement land protection in the Ocala to Osceola Conservation<br>Corridor (the O20) in KF Iorida. NLTU i'll direct existing funds ('12M) to<br>protect 10,000 acres in 3 years, and leverage funds for a long-term goal of<br>140,000 acres by 2040. Land protection in the O20 will benefit headwater<br>regions of six North Florida watersheds, as well as protect wildlife habitat,<br>rural landscapes, and military training capacity of Camp Blanding Joint<br>Training Center. | \$183,000 | 3 years | Upper Suwannee, St. Marys,<br>Santa Fe, Lower St. Johns,<br>Oklawaha, (Upper St. Johns)   | 1.6 million           | 2,200,000  | 10,000 short-term;<br>140,000 long-term        |
| FL - Alachua<br>Conservation Trust<br>(2019)                                      | BWC | Accelerating Land<br>Protection in Florida's<br>Santa Fe River Basin   | FL                       | 4   | To support a full-time Coordinator and additional staff capacity to protect I and in<br>north Florida's Santa Fe River basin, a true Florida treasure with over 90 ferstwater<br>springs. Healthy Watersheds funding will insure ACT solity for focus and invest<br>existing land conservation funding, coordinate land acquisition and conservation<br>easements, as well as conduct expanded outreach in the Santa Fe River Basin.  | \$168,000 | 2 years | Santa Fe  | 883,836               | 85,000     | 9,000 short-term;<br>75,000 long term          |
| FL - Tall Timbers<br>Research Station &<br>Land Conservancy<br>(2019)             | BWC | Aucila River Watershed<br>Conservation Initiative  | FL                       | 4   | To support a new stall position to: 1) complete institut and conservation transactions for high<br>priority properties, 2) strengthen our calificion, 3) develop a watershed based fund conversion<br>positication analysis, 4) develop finding proposale to State (Fricket Sorvery) and Relationa (MRCS<br>RCPP) programs, and 5) basit endowment support for a long-term full-time position.  | \$171,000 | 2 years | Aucilla River (HUC: 3110103)  | 631,439               | unknown    | 2,381 short term; 189,941<br>long term         |
| Region 5  |     |  |                          |     |   |           |         |   |                       |            |  |
| OH - Chagrin River<br>Watershed Partners<br>(2017)                                | BWC | Collaborating to Protect<br>Ohio's Healthy Central<br>Lake Erie Basin<br>Watersheds                                    | ОН                       | 5   | To leverage \$11 million of land protection funds that are projected to help<br>protect up to 425 miles of streams and 30,000 acres of land within Ohio's<br>Central Lake Erie watershed in partnership with the Central Lake Erie Basin<br>Collaborative, West Creek Conservancy, and Western Reserve Land<br>Conservancy.   | \$200,000 | 3 years | Sandusky U4100011, Huron-<br>Vermilion 04100012, Black-<br>Rocky 04110001, Cuyahoga<br>04110002, Ashtabula-Chagrin<br>04110003, Grand 04110004,<br>Chautauqua-Conneaut<br>04120101                              | 2.5 million<br>acres  | 11 million | 30,000 (short term)<br>320,000 (long term)     |
| MI - Huron Pines<br>(2017)  | BWC | Connecting Northeast<br>Michigan's land and<br>people for conservation<br>success                                      | М                        | 5   | To build the regional capacity and the sustainable funding structure needed<br>to help protect up to 10,000 acres of prioritized lands and reconnect 50 high-<br>quality trout stream miles in Northess Michigan and the Lake Huron Basin.<br>Project tasks will strengthen community readiness and stimulate economic<br>investment for Northeast Michigan and communities to result in long-term<br>protection for the area's people and natural resources.   | \$180,000 | 4 years | AuSable - 04070007; Au Gres-<br>Rifle - 04080101; Cheboygan -<br>04070004; Thunder Bay -<br>04070006; Black - 04070005  | 4.5 million<br>acres  | 10,000     | 10,000 (short term)<br>100,000 (long term)     |
| MI - Huron River<br>Watershed Council<br>(2017)                                   | WAP | Land Protection in the<br>Huron River Watershed<br>through Innovative<br>Conservation Funding and<br>Land Use Planning | МІ                       | 5   | To advance land protection through innovative strategies to generate new<br>land protection funds from local governments and to support watershed<br>protection goals. Natural lands serve a host of benefits to local governments<br>and their residents, including treatment of polited runoff, recreation, and<br>clean water. The partners will work with local governments to ensure the<br>most ecologically beneficial natural lands are protected so they can continue<br>to provide these benefits.  | \$180,000 | 3 years | Huron 04090005  | 756,000<br>acres      | 117,000    | 23,000 (short term)<br>100,000 (long term)     |
| WI, MN - St. Croix<br>River Association<br>(2018)                                 | BWC | Building Capacity for<br>Healthy Forest Protection<br>in the St. Croix<br>Watershed                                    | WI MN                    | 5   | To build the capacity for landowner outreach and forest protection across<br>the ecologically significant St. Croix River Watershed. Funds will support the<br>protection and stewardship of 15,000 acres over the next two years, working<br>towards our long term goal of 300,000 acres of forest protection and<br>stewardship in the St. Croix.   | \$150,000 | 2 years | St. Croix River Watershed -<br>070300   | 4.97 million          | N/A        | 15,000 short-term;<br>85,000 long-term         |
|   |     |  |                          |     |   |           |         |   |                       |            |  |

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|---|-----|--|---------------|--------|--|-----------|---------|---|--|-------------|--|
| MN - Beltrami Soil and<br>Water Conservation<br>District (2019)             | WAP | Mississippi River<br>Headwaters Watershed<br>Accelerated Land<br>Protection Program    | MN            | 5      | The Missispi River Headwaters Watershed has some of the highest quality<br>resources in the state of Minnesota. The Beltrami Soll and Water Conservation<br>District and partners developed a forest stewardship protection program to help<br>conserve 75% of the watershed and protect its high-quality natural resources.   | \$150,000 | 2 years | Mississippi River Headwaters,<br>07010101   | 1,228,889  | 20,000      | 10,000 short term;<br>50,000 long term   |
| MN - Morrison SWCD<br>Camp Ripley (2019)                                    | BWC | Building Capacity for Land<br>Protection in the Camp<br>Ripley Sentinel Landscape      | MN            | 5      | This project directly supports the Camp Ripley Sentinel Landscapes Partnership,<br>which involves the Departments of Defense, Interior, and Agriculture. A new Private<br>Lands Biologits position will increase the pace of protection by about 900 acres<br>annually by securing conservation assements and facilitating further contract<br>enhancement plans through various partner programs.   | \$72,000  | 2 years | Crow Wing River: 07010106,<br>Mississippi River-Brainerd:<br>07010104, Long Prairie River:<br>07010108, Mississippi River-<br>Sartell: 07010201   | 805,000  | 1,300,000   | 1,760 short term;<br>575,000 long term   |
| Region 6  |     |  |               |        |  |           |         |   |  |             |  |
| AR - Beaver<br>Watershed Alliance<br>(2018)                                 | BWC | Establishing Conservation<br>Funding Mechanisms in<br>the Beaver Lake<br>Watershed     | AR            | 6      | Three years to coordinate development of funding mechanisms, including<br>enhancements to the State's clean water readving loan, open space<br>conservation fund and a source water protection rate with 3 water utilities<br>on Beaver Lake. Funding will pay for personnel to conduct educational<br>workshops, assist landownes in managing lands for healthy forests and<br>freeing the Executive Director to meet with power brokers for sustainable<br>funding.  | \$234,000 | 3 years | Beaver Reservoir HUC#<br>11010001   | 762,880  | 500,000     | 130,000 long-term  |
| AR - Central Arkansas<br>Water (2019)                                       | WAP | Unlocking Private Finance<br>to Protect Central Arkansas'<br>Drinking Water            | AR            | 6      | CAW, WH & Encourage will develop a model for utilities to unlock private capital for<br>source water protocol (SWP) by leveraging watershelf each darbon finance to<br>access PHB & green bonds. CAW will apply this model to scale up source water<br>protection on up to 35,000 arcsin Lane Naumelle watershell. Project costs will be<br>matched >3.1 over 2 years. The project will help CAW access >520M for forest land<br>acquisitions  | \$220,000 | 2 years | Lower Arkansas-Maumelle,<br>11110207; Maumelle River-<br>Arkansas River, 1111020701   | 88,000   | 450,000     | 20,000 short term<br>(34,700 high priority);<br>88,000 acres long term                               |
| TX - Hill Country<br>Conservancy (2018)                                     | BWC | Middle Colorado River &<br>Contributing Watersheds<br>Protection Plan                  | тх            | 6      | To catalyze protection of up to 15,000 acres of priority watershed lands and<br>formalize the Hill Country Conservation Network, which seeks to secure \$10M<br>in public funds, develop a regional strategic conservation plan, and promote a<br>conservation ethic for landwners and the public. This collaboration<br>addresses an urgent non-point source threat to three critical regional drinking<br>water sources, the Middle Colorado, Blanco/San Marcos Rivers, and Edwards<br>Aquifer.  | \$180,000 | 3 years | Austin-Travis Lakes<br>12090205, Pedernales River<br>12090206, Llano River<br>12090109, Buchanan-Lyndon<br>B. Johnson Lakes 12090201,<br>San Marcos River (12100203)  | 7,247,000  | 2,492,920   | 15,000 short-term;<br>175,000 long-term  |
| TX - Hill Country<br>Alliance (2019)  | вжс | Texas Hill Country Conserva<br>tion Network: Scaling Conse<br>rvation in Central TX    | TX            | 6      | To grow the regional capacity needed for large-scale, long-term healthy watershed<br>protection across 55.000 across in the GuadaupeBlanc or love basins in Comal and<br>thys counties in Central Teasa, affecting drinking water and narrular lesources for<br>millions of Teasns. Acadition will accelerate land conservation, build financing<br>models to fund land protection, create a sharder egional land conservation strategy,<br>initiate a rapid-response fund for emergent land conservation opportunities, and<br>seek to protect 30,000 acres of key watershed lands in this rapidly urbanizing region. | \$120,000 | 2 years | Upper Guadalupe (12100201): S<br>an Marcos (12100203) and Mid<br>dle Guadalupe (12100202)   | 1,247,000  | 100,000     | 30,000 short term;<br>550,000 long term  |
| TX - Katy Prairie<br>Conservancy (2018)                                     | BWC | Accelerating Land<br>Acquisition to Protect<br>Watersheds & Increase<br>Resiliency     | тх            | 6      | To conserve diminishing prairie in five important watersheds. This will aid<br>flood control and help create a resilient landscape from the prairie to the<br>Gulf. Hurricane Harvey and continuing development have made natural<br>watershed protection, with supportive financial mechanisms, a priority for<br>the Houston area.   | \$300,000 | 3 years | Spring HUC 12040102,<br>Buffalo-San-Jacinto<br>12040104, Austin-Oyster<br>12010205, Lower Brazos<br>12070104, San Bernard<br>12090401   | 4,695,430  | 2.2 million | 60,000 acres long-term   |
| NM & CO - The<br>Nature Conservancy<br>New Mexico (2018)                    | ASP | Monitoring for success<br>and sustainability to<br>protect the Rio Grande<br>Watershed | NM CO         | 6&8    | To advance the state-of practice in watershed monitoring and management<br>for the upper Rio Grande. The Rio Grande and Its tributaries supply water to<br>one-half of New Mexico's population. The Rio Grande Water Fund was<br>established to help protect these watersheds from severe fire and other<br>threats. This project will help quantify the impact value of ecosystem<br>services provided by watershed protection activities supported by the Rio<br>Grande Water Fund.  | \$150,000 | 2 years | Rio Grande-Elephant Butte<br>(130202)<br>Upper Rio Grande (130201)  |  | 1,000,000   | 600,000 acres of<br>stewardship long-term  |
| Region 8  |     |  |               |        |  |           |         |   |  |             |  |
| CO - Peaks to People<br>Water Fund (2016)                                   | ASP | Colorado Conservation<br>Exchange -Accelerating<br>Investment in Watershed<br>Health   | со            | 8      | Accelerate investment in watershed health to reduce wildfire threats in the<br>Big Thompson and Cache La Poudre watersheds and beyond through a<br>Watershed Investment Fund linking investors with land stewards.   | \$150,000 | 2 years | Big Thompspon 10190006;<br>Cache La Poudre 10190007   | 1.73 million<br>acres                                    | 300,000     | 100,000 acres of forest<br>land in the watersheds<br>treated for excess fuel<br>loads over 20 years. |
| MT, ID, WY - Trust<br>for Public Land (2017)                                | BWC | Northern Rockies<br>Watershed Conservation<br>Project                                  | ID, MT,<br>WY | 8 & 10 | To develop a Watershed Conservation decision-support tool and catalyze the<br>conservation of up to 60,000 acres of priority watershed lands in the<br>Northern Rocky Mountains using corservation easements.  | \$175,000 | 2 years | HUC 6 -<br>170601,170602,170101,1701<br>02,170103   | 2-3 million<br>acres within<br>a 97 million<br>acre area | n/a         | 60,000 (five years)  |
| MT- Blackfeet<br>Tribe/Center for<br>Large Landscape<br>Conservation (2017) | BWC | Blackfeet-Glacier Healthy<br>Headwaters Conservation<br>Corridor                       | MT            | 8      | To facilitate conservation of up to 223,000 acres of lands critical for clean<br>drinking water and wildlife important to the trible's hunting and fishing<br>culture including headwaters of 3 watersheds. Funds will also be used to<br>develop and implement natural resource management plans for long term<br>land stewardship to boost rural economic benefits through increased tourism<br>and preservation of traditional livelihoods.   | \$160,000 | 3 years | Marias (100302); Milk<br>(100500), St. Mary's<br>(100100)   | 1.5 million<br>acres                                     | 1 million   | 25,000 (short term)<br>223,338 (long term)   |
| MT - World Wildlife<br>Fund (2018)  | WAP | Connecting partners to<br>conserve working lands in<br>the Missouri River Basin        | МТ            | 8      | To engage conservation districts, agencies and not-for-profit partners in a<br>discussion on threats to their watersheds and addressing barriers to enrolling<br>landowners in programs that help to reduce those threats. The focus will be<br>on intact grassland habitat.   | \$90,000  | 1 year  | Milk, Missouri-Musselshell,<br>Lower Yellowstone, Powder-<br>Tongue<br>HUC 4 1004, 1005, 1009,<br>1010  | 38 million   | 150,000     | 2.5 million acres long-<br>term  |
| MT - Montana<br>Conservation Corps<br>(2019)                                | ASP | Connecting and Supporting<br>MT Stakeholder Enrollment<br>In Protection Programs       | MT            | 8      | To increase landowner engagement through its Banching for River s and Croplands to<br>crassinas Forgans within the Miscouri Niev Waterscheid. The initiative will support<br>implementation of effective, community-driven graving plans and common-sense<br>driven stewardshol on takive grassands with a long et emograph of securing perpetual<br>conservation essements along 1 million acres of riparian corridors throughout the<br>plains of Central and Eastern Montana.   | \$199,000 | 2 years | HUC 2-MHSsouri-Maris (1003),<br>Mik (1005), Missouri-<br>Mussichiel (1004), Missouri-<br>Popin (1006), HUC 8<br>Watershelds for Protection:<br>1008/2013 Mik Headwaters<br>1008/2013 Hulli-hucker-Org<br>1005/2003 Hulli Hulli-<br>1005/2004 Middle Milk<br>1005/2004 Middle Milk<br>1005/2004 Middle Milk<br>1006/2002 Pravite Ek-Wolf<br>1006/2002 Pravite Ek-Wolf<br>1006/2003 Popiar<br>1006/2003 Popiar<br>1006/2003 Charles Little Muddy<br>1006/2007 Brush Lake Closed<br>Bain | 93,000,000   | 200,000     | 5,000 short term; 1<br>million long term   |

| Region 9   |     |  |    |   |  |           |         |  |                      |             |  |
|--|-----|--|----|---|--|-----------|---------|--|----------------------|-------------|--|
| CA - Pacific Forest<br>Trust (2016)                                  | ASP | Healthy Watersheds<br>California   | CA | 9 | Develop the policies, technical assessments, and financing instruments<br>needed to leverage private and public capital for restoration and conservation<br>of an estimated 5-7 million acres of watersheds which serve California's<br>primary reservoirs.  | \$225,000 | 3 years | 18020002 Upper Pit;<br>18020003 Lower Pit;<br>18020004 McCloud;<br>18020005 Sacramento<br>headwaters; 18010211<br>Trinity; 18020122<br>Bast Branch North Fork<br>Feather; 18020121 North<br>Fork Feather;  | 10 million<br>acres  | 25 million  | 5 million acres long<br>term                                       |
| CA - Trust for Public<br>Land/Save the<br>Redwoods League<br>(2016)  | ASP | North Coast Redwoods<br>Conservation Project   | CA | 9 | Project planning and due diligence costs associated with the conservation of<br>179,000 acres of redwood forestiand surrounding Redwood National Park in<br>california x Namat River, Redwood Creek, and Mad Nierw vatersheds.<br>Acquisition and easement costs will be financed by loan from the California<br>Gean Water State Revolving Fund and repaid through timber sales and<br>carbon credits.  | \$200,000 | 1 year  | Lower Klamath - 18010209;<br>Mad-Redwood - 18010102  | 5 million<br>acres   | 80,000      | 179,000 acres  |
| CA - Western Rivers<br>Conservancy (2016)                            | WAP | Protecting Blue Creek &<br>the Klamath River for<br>Salmon, Wildlife and<br>People   | CA | 9 | Implement long-term watershed protection plans, sell carbon offsets, and<br>create new jobs in rural northern California. 47,000 acres will be protected<br>and transferred to the Yurok tribe to create a community forest and salmon<br>sanctuary within four watersheds in northern California's temperate<br>rainforest.   | \$100,000 | 1 year  | Lower Klamath - 18010209   | 980,000<br>acres     | 114,000     | 47,000 acres to<br>complete project                                |
| CA - Western Rivers<br>Conservancy (2017)                            | WAP | Protecting Blue Creek &<br>the Klamath River for<br>Salmon, Wildlife and<br>People   | CA | 9 | To create the Blue Creek Salmon Sanctuary and Yurok Tribal Community<br>Forest. Together these comprise 47,000 acres of coastal temperate<br>rainforest within a top-priority northern California watershed. The project<br>completes concervation of Blue Creek, the most important source of cold<br>water for the Klamath River, and a lifeline for salmon. Western Rivers<br>Consensory will develop a carbon offset project and assist the Yurok Tribe<br>with new funding strategies, while helping ensure that salmon, which are<br>crucial to the Yurok way of life, survive in the Klamath forever.   | \$210,000 | 2 years | Blue Creek: 1801020909.<br>Turwer Creek & Klamath R.:<br>1801020911. Tectah Ck. &<br>Klamath R.: 1801020910.<br>Bluff Ck. & Klamath R.:<br>1801020908.   | 82,000 acres         | 1,750       | 8,582 (towards total of<br>47,097)                                 |
| CA- Blue Forest<br>Conservation (2017)                               | ASP | Hemlock Landscape<br>Restoration Site Specific<br>Scientific & Economic<br>Analysis  | CA | 9 | To develop an economic case for utility investment in watershed restoration<br>through the Forest Resilience Bond, a pay-for-success financing vehicle.<br>Research will focus on the water quantity impacts of fuel reduction<br>treatments in forested watersheds within California's Sierra Nevada.   | \$175,000 | 2 years | Upper Mokelumne - HUC<br>18040012 (~90%), Upper<br>Stanislaus - HUC 18040010<br>(~10%)   | 350,000<br>acres     | 1,400,000   | 50,000 (short term)  |
| CA - Feather River<br>Land Trust (2017)                              | BWC | Achieving landscape-<br>scale conservation in the<br>Feather River Watershed         | CA | 9 | To build the capacity to protect and steward an additional 75.000 priority<br>acres in the Feather River watershed of northern California, a source of<br>water for 60% of Californians. This will help protect the watershed's large<br>intact meadow system, rare species populations, and working ranches,<br>while promoting ecotourism. A land transaction cost recovery model will be<br>developed to generate funds for stewardship and legal endowments to<br>ensure long term watershed protection.   | \$200,000 | 3 years | North Fork Feather<br>18020121; East Branch North<br>Fork Feather 18020122;<br>Middle Fork Feather<br>18020123   | 2.3 million<br>acres | 23 million  | 75,000 (short term)<br>150,000 (long term)                         |
| CA - Sonoma Land<br>Trust (2018)                                     | BWC | Ensuring the Resiliency of<br>the San Pablo Bay and<br>Russian River<br>Watersheds   | CA | 9 | To accelerate protection efforts in these biologically rich hotspots. The Land<br>Trust's long-term cultivation of landowners at the watershed scale provides<br>them the copportunity to secure key properties to help support these valuable<br>ecosystems.  | \$180,000 | 2 years | San Pablo Bay 18050002;<br>Russian River 18010110  | 1,734,980            | 600,000     | 11,388 short term  |
| AZ - Arizona Land &<br>Water Trust (2018)                            | BWC | Identifying Conservation<br>Priorities in the Upper<br>Santa Cruz River<br>Watershed | AZ | 9 | To address groundwater overdraft, land fragmentation and development in<br>the Upper Santa Crue River Watershed. An analytical framework will be<br>developed to help identify threats and prioritize land conservation projects<br>that will limit development in riparian areas, stabilize groundwater levels,<br>and assure continued flow in the river. This area includes one of seven<br>designated Sentie Landscapes in the U.S., a collobaration involving the<br>Departments of Defense, Agriculture, and Interior.   | \$219,355 | 2 years | 1505030101; 1505030102;<br>1505030103; 1505031014;<br>150503201; 150503201<br>(watershed names: an<br>Rafael; Sonoita Creek;<br>Portero Wash; Sopori Creek;<br>Josephine Canyon; Glenega<br>Creek)   | 945,754              | 47,000      | 15,000 long-term   |
| HI - Hawaii<br>Department of Land<br>and Natural<br>Resources (2018) | BWC | Building Capacity for<br>Hawaii's Watershed<br>Partnerships                          | н  | 9 | To support the Hawaii Association of Watershed Partnerships Outreach and<br>Education Specialist position to build capacity for Hawaii's 10 Watershed<br>Partnerships by developing a sustainable financing mechanism to help fund<br>long-term watershed management and the goal of protecting 253,000 acres<br>of priority areas across the State.   | \$160,000 | 2 years | Various (Statewide)  | 843,000              | 1.4 million | 253,000 (long term)  |
| CA - Pacific Forest<br>Trust (2019)                                  | BWC | Healthy Watersheds<br>California   | CA | 9 | To develop the policles, technical assessments, implementation plans, and<br>financing needed to restore California's key source watersheds. The project<br>aims to improve the dimate resilience and reliability of the state's water<br>supply system through landscape-scale restoration and conservation,<br>increasing water security for millitons of Californians, and protecting critical<br>wildlife habitat. This grant will help leverage private and public capital to<br>enable the comprehensive protection and stewardship of these forested<br>watersheds, defining these 7 million acres as essential infrastructure for the<br>state's water system. | \$225,000 | 2 years | 18020002 — Upper Pit / 180<br>2003 — Lower Pit / 180200<br>04 — McCloud / 1802005 —<br>Sacramento headwaters / 1<br>8010211 — Trinity / 1802012<br>3 — Middle Fork Feather / 180<br>20122 — East Branch North<br>Fork Feather / 18020121 —<br>North Fork Feather |                      | 28,000,000  | 3,375,000<br>(stewardship),<br>1,470,000 (protection)<br>long term |

| Region 10                                      |     |  |          |        |   |           |         |   |                  |                  |  |
|--|-----|--|----------|--------|---|-----------|---------|---|------------------|------------------|--|
| OR - The Freshwater<br>Trust (2016)            | ASP | Framework for Acquiring<br>and Sustainably<br>Managing Agricultural<br>Land          | OR       | 10     | Build a replicable framework to attract outside private investment to acquire<br>and sustainably manage agricultural land in the John Day Basin, Oregon. The<br>model will address the increasing conversion of farmland to other uses<br>nationally. As farmers retire over the next 20 years, nearly one-half of all U.S.<br>farmland—400 million acres—will change hands. Sustainable management<br>of these farmlands will enhance watershed protection.  | \$200,000 | 2 years | John Day River basin;<br>17070201; 17070202;<br>17070203; 17070204  | 5.1 million      | 20,000           | TBD  |
| WA - Puget Sound<br>Regional Council<br>(2016) | BWC | Accelerating Watershed<br>Protection in the Central<br>Puget Sound Region            | WA       | 10     | Puget Sound Regional Council is a Metropolitan Planning Organization that<br>includes 85 jurisdictions. Their project will develop a regional open space<br>plan focused on protecting high priority, threatened ecosystems; identify<br>watershed protection targets for inclusion in the Region's growth plan,<br>VISIND 2040, is integrate growth management with ecosystem protection;<br>and promote use of a new online ecosystem service valuation tool for<br>regional watershed benefits, decision making, and local actions.  | \$200,000 | 2 years | Stillaguamish, 17110008;<br>Snohomish, 17110011;<br>Cedar/Sammamish,<br>17110012; Green/Dwamish,<br>17110013; Pupalluq/White,<br>17110014; Nicaulik,<br>17110015; Nicau, 17110019<br>& 17110018 | 8.3 million      | 3.8 million      | 100,000 acres of<br>additional priority<br>watershed lands<br>protected by 2025      |
| OR - Eugene Water &<br>Electric Board (2017)   | BWC | McKenzie Watershed<br>Conservation Fund  | OR       | 10     | To design, develop, and test a watershed conservation fund that aligns<br>funding from multiple sources to protect and manage up to 15,000 acres of<br>riparian forests in a healthy watershed which is the sole source of drinking<br>water for 200,000 people. EVEB will also work with the North and South<br>Santiam Watersheds to test transferability of this concept to neighboring<br>basins. This effort is part of EVEB's new Pure Water Partners program that<br>will be noted rout in 2017.   | \$140,000 | 2 years | McKenzie<br>Watershed/HUC#17090004  | 832,000<br>acres | 200,000          | 4,100 (long term)  |
| OR - Trout Unlimited<br>(2018)                 | WAP | Protecting Oregon's<br>Pristine Waterways and<br>Public Lands                        | OR       | 10     | To help protect two priority watersheds through state designations including<br>the State Scenic Waterway Program and Outstanding Resource Water<br>Designation Program and through the federal Oregon Wildlands Act.   | \$31,000  | 1 year  | Elk River: 17100306<br>Nehalem River: 17100202  | 810,816          |                  | 80 miles short term;<br>300 miles long term;<br>protect 205,000 acres<br>of habitat. |
| OR - Blue Mountain<br>Land Trust (2018)        | BWC | Building a Sustainable<br>Conservation Program in<br>the John Day River Basin        | WA       | 10     | To accelerate watershed protection with willing landowners and to<br>demonstrate a sustainable funding model for expanding land trust capacity in<br>a watershed without long-term reliance on grant funding.   | \$280,000 | 2 years | John Day, HUC6 170702   | 5,076,000        | n/a              | 17,300 short-term<br>375,000 long-term   |
| OR - Western Rivers<br>Conservancy (2018)      | WAP | Transforming Watershed<br>Health for 2 Top-Tier<br>Havens for Pacific<br>Salmonids   | CA<br>OR | 9 & 10 | To advance two large-scale projects: A conservation easement over nearly<br>20.000 arcrs (10% of the watershed) of Oregon's Hood River Basin to protect<br>divinking water for 8,000 people and conserve habitat for endangered Fish;<br>and in California's Klamath Basin to establish a new land management<br>regime to rostroer 47.000 arcrs of fish and wildlife habitat that WKC<br>permanently conserved in partnership with the Yurok Tribe to save Blue<br>Creek, the cold-water lifeline of the Klamath River.  | \$250,000 | 1 year  | WFHR 1707010506, EFHR<br>1707010505,<br>BC1801020909, TurwerCrk &<br>KR 1801020911,<br>C.K&KR 1801020910,<br>BluffCrk.&KR 1801020908  | 298,633          | 9,750            | 20,000 acres short-<br>term; management on<br>47,000 acres long term                 |
| OR - Sustainable<br>Northwest (2019)           | BWC | Oregon Coast Community<br>Forest Initiative  | OR       | 10     | To build capacity to help protect up to 50 municipal drinking water source<br>areas along Oregon's Coast. Partners will map, plan, and implement<br>conservation transactions including community forests as a tool for<br>watershed protection. The initiative will also help inform and contribute to<br>the development of a 100-year resilient water strategy for the State of<br>Oregon.   | \$200,000 | 2 years | Nehalem 17100202;<br>Necanicum 17100201   | 104,117          | 35,000           | 10,000 short term;<br>104,117 long term goal   |
| WA - Emerald<br>Alliance (2018)                | WAP | Accelerating Watershed<br>Protection in Central<br>Puget Sound, Part 2               | WA       | 10     | To build on work accomplished in an earlier Healthy Watersheds Consortium<br>grant to develop a Regional Dpen Space Conservation Plan, currently in<br>development by the Puget Sound Regional Courcil. Physics 2 work is to<br>develop a comprehensive funding strategy that serves to implement the<br>Regional Open Space Conservation Plan and to support the newly formed<br>Emeralal Alliance's organizational infrastructure so it can grow to provide a<br>neutral forum for collaboration and action to better implement this new<br>Regional Open Space Conservation Plan | \$150,000 | 2 years | Stillaguamish-<br>17110008;Snohomish_11;Ced<br>ar/Sammamish_12;<br>Green/Duwamish_13;Puyallu<br>p/White_14;Nisqually_15;Kit<br>sap_19&18  | 4,407,000        | 1.5 to 2 million | 100,000 short term;<br>450,000 long-term   |
| WA - Forterra (2018)                           | BWC | Upper Puyallup River<br>Watershed Assessment:<br>Protection & Resiliency<br>Planning | WA       | 10     | To conduct on-site data collection and research in the Upper Puyallup River<br>Basin in support of a long-term goal to protect 40,000 acres of forestland,<br>floodplains, and critical fish and wildlife habitat. This work will further the<br>partners' efforts to secure funding to conserve this critical landscape in the<br>shadow of Mt. Rainier.   | \$225,000 | 3 years | Puyallup Watershed (HUC<br>17110014)  | 128,000          | 2,000            | 40,000 long-term   |
| AK - Alaska Dept. of<br>Fish & Game (2018)     | WAP | Fish Inventory in Select<br>Drainages of the Kobuk<br>and Koyukuk Rivers             | AK       | 10     | To conduct an inventory of stream fish assemblages and aquatic and riparian<br>habitats in select drainages of the Kobuk and Koyukuk Rivers. Anadromous<br>fish observations made will be used to nominate water bodies to Alaska's<br>Anadromous Waters Catalog, which represents Alaska Statute 16.05.871,<br>Alaska's strongest and most comprehensive instream fish habitat protection<br>strandard. All of the fish and habitat data collected will be made available<br>through the department's online Fish Resource Monitor interactive mapper.                             | \$192,000 | 1 year  | Project will sample a<br>portions of two basins<br>(HUC6): Kobuk-Selawik<br>Rivers (#190901), Kobyukuk<br>River (#190503)   | 32,565,029       | 3,000            | 300 - 2000 km of<br>stream habitat   |